

## Ellingham Primary School

### Expenditure and Impact Review 2018-19

Key achievements to date:	Areas for further improvement and baseline evidence of need:
<p>Excellent results in competitions across Kingston:                      Football 2018-19 (x12 competitions, 8 finals) versus 2017-18 (x 10 competitions and 4 finals)                      Kwik cricket 2018-19 (3 competitions, 3 semi-finals, 2 finals) versus 2017-18 (3 competitions, 1, semi- final).                      KSSP: 18<sup>th</sup> out of 40 schools across Kingston Borough                      100% attendance at competitive events                      More participation in active play (games) at breaks/lunches</p>	<p>Whole school improvement in leading healthier lives.                      Wider range of sporting activities.</p>

Meeting national curriculum requirements for swimming and water safety	Please complete all of the below:
<p>What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?  <b>N.B.</b> Even though your children may swim in another year please report on their attainment on leaving primary school.</p>	51%
<p>What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?</p>	47%
<p>What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?</p>	53%
<p>Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity <b>over and above</b> the national curriculum requirements. Have you used it in this way?</p>	No

<b>Academic Year:</b> 2018/19	<b>Total fund allocated:</b> £19,390 – 78% spent (4259.20 carried to 2019-20)	<b>Date Updated:</b> 9/7/2019
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<b>Key indicator 1:</b> The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 60 minutes of physical activity a day, of which 30 minutes should be in school				Percentage of total allocation:
				61 %
School focus with clarity on intended <b>impact on pupils:</b>	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ol style="list-style-type: none"> <li>Each child undertaking 10-15 minutes of running activity three times a week</li> <li>Children playing competitive games and learning new techniques specific to cricket.</li> <li>Every child is able to develop flexibility, strength, technique, control and balance.</li> <li>A chance for children to try a new sport as well learn new techniques.</li> <li>All children have access to a range of sports that help engage them in competitive sports and activities for a period of time every day.</li> <li>The school can continue to facilitate engaging PE lessons.</li> </ol>	<ol style="list-style-type: none"> <li>Introduction of the <b>Fit in 15</b> sessions – allow for release time to set up and model</li> <li>Cricket coaching sessions (Chance to shine Charity/Spring term) for Reception – Year 5 and an after-school club (Reception – Year 6) to raise the profile of cricket and increase interest in the sport</li> <li>Gym equipment – springboard, goals, balls, athletics equipment</li> <li>Tennis activity day through Top4Tennis. All year groups benefited from a lesson aimed at improving basic tennis skills</li> <li>Employing coaches to run sporting activities with support staff with all children during lunchtime</li> <li>Premier League Stars grant successful and a range of PE equipment to the value of £1000 will be sent between the months of May and June</li> <li>Administration to organise and manage attendance at events and coordinate coaches.</li> <li>Clubs subsidised – caretaking costs</li> </ol>	<p>£200</p> <p>£0</p> <p>£2000</p> <p>£0</p> <p>£7400</p> <p>£0</p> <p>£1,100 (1.5 hours pw)</p> <p>£1,200</p>	<ol style="list-style-type: none"> <li>Most classes are completing this on most days.</li> <li>1 session per class and 6 weeks for the afterschool club (20/25 children).</li> <li>Spring board used to support children’s skills in gymnastics. Athletics equipment for sport day. Goals and balls to allow for football at breaks and PE sessions</li> <li>An after-school tennis club is now up and running.</li> <li>1 session per class. Due to high interest an afterschool club commenced during the summer term (cost paid by parents).</li> <li>More effective for older children and boys.</li> </ol>	<ol style="list-style-type: none"> <li>Further promotion.</li> <li>Useful but would have a cost for next year.</li> <li>2/3 days a week deliberately target younger children and girls.</li> </ol>



<b>Key indicator 4:</b> Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				5%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	1. Bike-ability Training 2. Non PGL attendees gained enrichment opportunities within the local area - Thames Young Mariners	£0  £1000	1. Life skills taught to Year 5. 2. Team building activities undertaken. 3. Team building activities undertaken. Also, children have developed a better understanding of their local area.	1. Will continue. 2. Will continue.

<b>Key indicator 5:</b> Increased participation in competitive sport				Percentage of total allocation:
				8%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
	1. Participation in wide range of Cluster and Local Authority Sports competitions including: <ul style="list-style-type: none"> <li>• Football (girls / boys / mixed)</li> <li>• Indoor Tennis Festival</li> <li>• High5 Netball</li> <li>• SEN School Hall Athletics</li> <li>• Dance Festival</li> <li>• Basketball</li> <li>• Kwik Cricket (boys / girls / mixed)</li> <li>• Tri Golf</li> </ul> 2. Transportation to and from Local Authority Sports	£870  £320	1. KSSP Participation Results (Ellingham came 18 <sup>th</sup> out of 40 schools across Kingston Borough). 2. 100 % attendance for all 3. 4. Increased skipping participation throughout the school.	1. Will continue with a range of different sports. 2. 3. 4. May pay for another visit next year.

	competitions events (Mini-bus service from RAKAT)			
	3. 'Healthy Schools Week' activities – Judo, Fun Run, Dancing, Jamie Alton Tournament	£0		
	4. Skipping Workshop for Healthy Schools Week	£285		